

The Limpsfield Trust Annual Report - Year Ended 5 April 2023

Limpsfield Trust Mission Statement

Providing accountability, governance, fundraising and support to Danehill Ventures and those employed by The Limpsfield Trust.

Objectives of the Trust

For the promotion of the Christian faith amongst young people.

Details of Governing Document

A Declaration of Trust was signed by the 7 founding trustees on 25 June 1974. Supplementary Deeds of Appointment were signed on 5 May 1983, 19 June 1986, 21 November 1987, 29 December 1994 and 10 March 2000 and amended by various Supplemental Deeds of Trust since then, to reflect changes of Trustee.

List of Trustees

Rev. Graham Watts – Chairperson

William Hogg – Treasurer

Lynne Williams – Secretary

Christine Penfold

Alison Murphy

Sophie Corlett

Jim Herrington

John Lewis

Fiona Foreman

George Meressa from June 2022

Full Name of Charity - The Limpsfield Trust

Registered Charity Number – 273213

Charity's Principal Address – The Limpsfield Trust c/o Rev. Graham Watts, 165 Marlow Bottom, Marlow, SL7 3PL

Summary of Activities

The trust, through its staff, assisted in the recruitment of attendees and provision of financial assistance to the houseparties listed below. These were run by CPAS Ventures (registered charity 271391) and lasted 4 to 8 days each.

After many years at the Royal School in Haslemere, this became unavailable as a venue. So, the summer houseparties were split between the Cumnor House School, Danehill and St Mary's School Ascot. The houseparty for younger members (school years 6-8), returned in October at Danehill. Numbers across all houseparties were the highest for many years.

The staff have also visited youth groups and churches around the country to promote the Haslemere houseparties as well as developing and encouraging leaders.

Employees

The Trust employed through this period:

- Revd. Paul Peterson as the Haslemere Principal,
- Carol Aitman as Administrator
- Oliver Porter as Student Link Worker and Recruitment Assistant
- Emily Lane as Haslemere Marketing & Recruitment Lead

Finances

The Limpsfield Trust has significant reserves of £85,444 at the end of the financial year. The trust intends to reduce these reserves gradually, in line with its reserves policy (approved on 19th May 2020).

During the financial year, the Limpsfield Trust had a deficit of income below expenditure of £12,919, primarily due to increased staff costs. This deficit is in line with the reserves policy.

Houseparties

Haslemere Summer 1 Taster @ Danehill (28th July to 1st August 2022):

44 members, 23 leaders.

Total = 67

Haslemere Summer 2 @ Danehill (2nd to 9th August 2022):

41 members, 25 leaders

Total = 66

Haslemere Summer 3 @ Ascot (10th to 17th August 2022):

58 members, 22 leaders.

Total = 80

Haslemere Summer 4 @ Ascot (18th to 25th August 2022):

51 members, 25 leaders

Total = 76

Haslemere @ Danehill (24th to 27th October 2022):

48 members, 48 leaders (including junior leaders aged 16-18).

Total = 96

Danehill New Year Reunion (29th December 2022 to 2nd January 2023):

48 members, 26 leaders (including cooks).

Total = 74